

DELWP Procurement Activity Plan 2019-20

No.	Procurement Name	Procurement Description	Contract Duration	Group / Business Unit	Procurement Contact	Market Approach	Estimated Date for Market Approach	Nature
1	Electrolyte Replacement Drink	Provision of Electrolyte Replacement Drink	1 year plus two 1 year extension options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-20	Goods
2	Dargo SRN	Culvert instal, road forming, sheeting, grading within RBR Program	5 months	Forest, Fire and Regions (Gippsland Region)	procurement@delwp.vic.gov.au	RFQ from existing panel	Jul 19 to Dec 19	Construction
3	Briagolong SRN	Culvert instal, road forming, sheeting, grading within RBR Program	8 months	Forest, Fire and Regions (Gippsland Region)	procurement@delwp.vic.gov.au	RFQ from existing panel	Jul 19 to Dec 19	Construction
4	Baldhead Road	Culvert instal and corner widening within RBR Program	4 months	Forest, Fire and Regions (Gippsland Region)	procurement@delwp.vic.gov.au	RFQ from existing panel	FY 19 - 20	Construction
5	Engineers Rd	Culvert instal and corner widening within RBR Program	4 months	Forest, Fire and Regions (Gippsland Region)	procurement@delwp.vic.gov.au	RFQ from existing panel	Aug 19 - Sept 19	Construction
6	Aviation Fuels	Panel supply of drummed and bulk aviation fuels	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-19	Goods
7	Fuel & Burn-mix	Supply & transport of specialist fuels	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Oct-20	Goods
8	Corporate, Field and Workwear Uniforms	Corporate, Field and Workwear Uniforms	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Mar-20	Goods
9	First Aid Consumables & Kits	The Provision of First Aid Consumables & Kits	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Mar-20	Goods
10	Expert Panel of Service Providers for the Statewide Coastal Programs	Establish an expert Panel of Service Providers for the Statewide Coastal Programs	4 years (2+1+1)	Forest, Fire and Regions	procurement@delwp.vic.gov.au	RFT publicly advertised	Aug-19	Services & Construction
11	NAFC run RFT for Call When Needed Panel of Aviation Services	The provision of aviation services to supplement the State's contracted fleet of aviation services for fire suppression activities	5 Years	FFR (ASU)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Oct/Nov 2019	Services
13	NAFC run RFT for SEATs Tender	The provision of Single Engine Aircraft Tankers	5 Years	FFR (ASU)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-19	Services
14	NAFC run RFT for Type 2 & 3 Helicopter Services	The provision of Type 2 and Type 3 Helitack aviation services for fire suppression activities.	5 Years	FFR (ASU)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Oct/Nov 2019	Services
15	For the provision Earth Moving and Material Handling machines	Earth Moving and Material Handling (dozers, graders and excavators backhoes) Panel of Providers	3+1+1	FFR (Forest, Fire and Fle	procurement@delwp.vic.gov.au	Request for Public Tender	Nov-19	Goods
16	Scheduled Servicing, Repairs, and Maintenance Services for Fire Fleet and Mobile Plant	Scheduled Servicing, Repairs, Maintenance and Emergency Breakdown Services for Fire Fleet and Mobile Plant (panel of providers)	3+1+1	FFR (Forest, Fire and Fle	procurement@delwp.vic.gov.au	Request for Public Tender	Oct-19	Services
17	Trucks and Associated Bodies (floats, prime movers, tipper and other trucks	Trucks and Associated Bodies (floats, prime movers, tipper and other trucks) Panel of Providers	3+1+1	FFR (Forest, Fire and Fle	procurement@delwp.vic.gov.au	Request for Public Tender	Feb-20	Goods
18	Cutting Equipment	Cutting Equipment	3+1+1	FFR (IRD)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Nov-19	Goods

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19	Rosebud Beach Renourishment	Sand renourishment at Rosebud and Rosebud West	3 months + possible 12 month DL if groyne required	FFR (PPR)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	September 2019	Construction
20	Portsea Sandbag Revetment Repairs	Repair to sandbag revetment at Portsea front beach	5 months + 12 months DL	FFR (PPR)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	July 2019	Construction
21	Extension of Horizon Environment to 5th and 6th year	The Horizon environment is contracted for 4 years but in BMS for 3. A VPPR is with the Minister to sign. Extension is for mid 2019 to mid 2020. This procurement is for the likely recontracting with vendors directly for a 5th and possibly 6th year as TSU migrates the Horizon environment to public cloud.	1+1 years	FFR (TSU)	procurement@delwp.vic.gov.au	Exemption to be sought from 3 quotes for rest.	October 2019	IT Goods and Services
22	PIRS Renewal Project	The procurement will be for the review and replacement of the Project Information Retrieval System, grants management system that is used by DELWP Victorian Waterways Program Investment Framework (VWPIF) to manage and monitor EC4 investment into Catchment Management Authority (CMA) programs. The procurement will be for the replacement of the system and will occur in the 19/20 FY.	18-20 months	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Nov-19	Goods and Services
23	Water Recovery Panel of Independent Reviewers and Auditors	An independent panel of auditors and reviewers is required to audit and review water savings estimates, and proposed updates to the <i>Water Savings Protocol</i> . This panel is proposed to be in place for the next 3-6 years and will ensure that public confidence in water savings and recovery projects is maintained.	36 months plus option to extend for a further 3 x 12-month periods	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Oct-19	Services
24	Victorian Water Register Hosting	The current hosting contract for the Victorian Water Register expires in 2020. This program of work will move the VWR to a cloud solution, which requires the assistance in migration and ongoing support from a qualified 3rd party	36 months plus option to extend for a further 2 x 12-month periods	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Aug-19	Services
25	Catchment Scale IWM Plans for Greater Metropolitan Melbourne	A lack of catchment scale water planning has been identified as a key barrier to putting integrated water management (IWM) into practice, Action 5.8 of <i>Water for Victoria</i> . This work will deliver an evidence-based understanding of the water service needs, opportunities and challenges for five metro Melbourne catchments and the Greater Melbourne area. The work will guide water-related planning and investment to achieve progress toward the strategic outcomes sought for IWM: water security, wastewater and flood risk management, healthy waterways and landscapes, community values represented in land and water planning, and economic benefits enabled by water.	30 months plus the option to extend for a further 3 months	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jul-19	Services
26	Floodzoom Hosting, application support, maintenance and development	The current contracts for application support maintenance and the hosting and managed services contracts expire in 2020. This procurement activity is to seek one supplier for these services.	36 months plus the option to extend for a further 2 x 12 month periods	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-19	Services
27	Ballarat West depot and level 3 ICC development	Construction services for new depot and level 3 Incident Control Centre facility on a greenfields site in Ballarat West	11 months + 12 months defects liability period	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	Jul 19- Sep 19	Construction
28	Vicmap maintenance and DCM integration	This procurement is for the integration of the upgraded digital cadastre (DCM) into the state's authoritative portfolio of spatial data, known as Vicmap. The integration stage coincides with the next re-tender of the ongoing contract for Vicmap maintenance, providing an opportunity for vendors to bid for both the integration stage of this project and the ongoing maintenance contract.	5 years + 2 years	Local Infrastructure	procurement@delwp.vic.gov.au	Tender process via eServices Register	Jul-19	Services

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29	Historic 4D imagery proof of concept and implementation	Acquisition of software development and data enhancement services to develop a 4D proof of concept of historic imagery for Greater Melbourne and Port Phillip. Following evaluation of costs and benefits, there is a potential stage 2 which will extend the project scope to all historic imagery for Victoria.	1.5 years + 3 years maintenance	Local Infrastructure	procurement@delwp.vic.gov.au	Tender process via eServices Register	Aug-19	Services
30	Stages 3 & 4 Digital Cadastre Modernisation project	An Expression of Interest process is currently underway to scope the subsequent procurement approach. These Expressions of Interest will be assessed by March 30, 2019 and subsequent procurement steps will be developed in April and May, 2019.	Contracts will be of varying lengths, depending on the EOI outcome. The project is fully funded and scheduled to be completed by December 2022. Some aspects of Vic Map maintenance are likely to be contracted beyond that period.	Local Infrastructure	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Aug 19	Services
31	30 Council Rating Contracts (possibly via 30 individual RFTs)	The Valuation of Land Act 1960 (the Act) requires general valuations of rateable land and non-rateable leviable land to be made annually. As a valuation authority, the Valuer-General must ensure that general valuations are made as at 1 January annually and returned before 30 April that same year.	3 years	Local Infrastructure	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-19	Services
32	Data centre cloud migration	Project in LISS business plan 2019-20 and subject to ISD planning processes. For Cloud deployment services to migrate the Spatial Data Centre from 8N. This project is currently being scoped by ISD's Enterprise Spatial Services team. It is currently unknown what the contract value will be or what is in scope.	TBC	Local Infrastructure	procurement@delwp.vic.gov.au	Tender process via eServices Register	Oct-19	Services
33	Gravity data survey for Victoria	In association with Geological Survey Victoria and Geoscience Australia, the gravity survey will occur for the entire state using a single operator (RFQ to be managed by Geoscience Australia)	2 years	Local Infrastructure	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jul-19	Services