

## DELWP Procurement Activity Plan 2018-19

No.	Procurement Name	Procurement Description	Contract Duration	Group	Procurement Process	Market Approach	Estimated Date for Market Approach	Nature
1	Electrolyte Replacement Drink	Provision of Electrolyte Replacement Drink	1 year plus two 1 year extension options	Forest, Fire and Regions	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	FY 19/20	Goods
2	Sunnyside Beach Rock Revetment	Repairs and extension to existing rock revetment	6 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Sep 19	Construction
3	Mount Martha North Rock Revetment	Constructon of ~160m of rock revetment to protection the toe of the eroding cliff at Mount Martha North beach	12 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	FY 19/20	Construction
4	Dargo SRN	Culvert instal, road forming, sheeting, grading within RBR Program	5 months	Forest, Fire and Regions (Gippsland Region)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFQ from existing panel	May-19	Construction
5	Briagolong SRN	Culvert instal, road forming, sheeting, grading within RBR Program	8 months	Forest, Fire and Regions (Gippsland Region)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFQ from existing panel	Apr-19	Construction
6	Baldhead Road	Culvert instal and corner widening within RBR Program	4 months	Forest, Fire and Regions (Gippsland Region)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFQ from existing panel	Mar 19 - Apr 19	Construction
7	Engineers Rd	Culvert instal and corner widening within RBR Program	4 months	Forest, Fire and Regions (Gippsland Region)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFQ from existing panel	Aug 19 - Sept 19	Construction
8	Aviation Fuels	Panel supply of drummed and bulk aviation fuels	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Mar 19 - Jul 19	Goods
9	SRB017 - Design and Construction of Crossings	Design and Construction of Crossings in the Murrindindi District - SRB017	67 weeks plus 12 months Defect Liability Period	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select Tender from an Agency Specific Register	11/03/2019	Construction
10	SRB019 - Design and Construction of Crossings	Design and Construction of Crossings in the Yarra District - SRB019	30 weeks plus 12 months Defect Liability Period	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select Tender from an Agency Specific Register	29/04/2019	Construction
11	Bulk Retardant	Supply of Bulk Retardant	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select tender	Mar 19 - Jul 19	Goods
12	Fuel & Burn-mix	Supply & transport of specialist fuels	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Mar 19 - Jul 19	Goods
13	Corporate, Field and Workwear Uniforms	Corporate, Field and Workwear Uniforms	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Jul 19 to Dec 19	Goods

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14	SRB018 - Design and Construction of Crossings	Design and Construction of Crossings in the Mallee District - SRB019	41 weeks plus 12 months Defect Liability Period	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select Tender from an Agency Specific Register	15/04/2019	Construction
15	First Aid Consumables & Kits	The Provision of First Aid Consumables & Kits	3 years plus two 1 year extension options	Forest, Fire and Region (Infrastructure and Resources)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Jul 19 to Dec 19	Goods
16	Portsea Sandbag Seawall Repair	Repairs to the existing sandbag seawall at Portsea	18 months	Forest, Fire and Regions (Port Phillip Region)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFT publicly advertised	Apr-19	Construction
17	LiDAR Capture over East Gippsland and Central Highlands	Survey of 1.4M hectares of Public forests in the East Gippsland and Central Highlands RFAs by July 2019. This data is required to support a range of forest values assessments (Old growth forests, Rainforests).	7 months	Forest, Fire and Regions (Policy and Planning)	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select tender	1/03/2019	Services
18	Expert Panel of Service Providers for the Statewide Coastal Programs	Establish an expert Panel of Service Providers for the Statewide Coastal Programs	4 years (2+1+1)	Forest, Fire and Regions	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	RFT publicly advertised	Apr-19	Services & Construction
19	PIRS Renewal Project	The procurement will be for the review and replacement of the Project Information Retrieval System, grants management system that is used by DELWP Victorian Waterways Program Investment Framework (VWPIF) to manage and monitor EC4 investment into Catchment Management Authority (CMA) programs. The procurement will be for the replacement of the system and will occur in the 19/20 FY.	18-20 months	Water and Catchments	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Oct-19	Goods and Services
20	Ballarat West depot and level 3 ICC development	Construction services for new depot and level 3 Incident Control Centre facility on a greenfields site in Ballarat West	11 months + 12 months defects liability period	Corporate Services	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Select tender from Victorian Government's Construction Suppliers Register	Apr 19 - May 19	Construction
21	Permits Online - Heritage Build	The Business Case to Deliver Stage 3 of the modernisation and improved performance of Victoria's planning system was approved in May 2018. The key objectives are to deliver Herigate system components into production and roll out to users. A Discovery phase exploring requirements for the system has been contracted and it is expected that the build of the system will follow this. The services include; design, build, test and roll out of the Heritage component's; integration with <a href="http://planning.vic.gov.au">planning.vic.gov.au</a> ; data cleansing; data migration; decommissioning plan.	Approximately six months for the build with the potential for a support and maintenance component which is not yet decided.	Planning	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Apr-19	Goods and Services
22	Vicmap maintenance and DCM integration	This procurement is for the integration of the upgraded digital cadastre (DCM) into the state's authoritative portfolio of spatial data, known as Vicmap. The integration stage coincides with the next re-tender of the ongoing contract for Vicmap maintenance, providing an opportunity for vendors to bid for both the integration stage of this project and the ongoing maintenance contract.	5 years + 2 years	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Jun-19	Services
23	Historic 4D imagery proof of concept and implementation	Acquisition of software development and data enhancement services to develop a 4D proof of concept of historic imagery for Greater Melbourne and Port Phillip. Following evaluation of costs and benefits, there is a potential stage 2 which will extend the project scope to all historic imagery for Victoria.	1.5 years + 3 years maintenance	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Jul-19	Services

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24	Regional centres LiDAR and high resolution imagery data acquisition LOD1	Acquisition of Lidar survey at point density of 8pts square metre and aerial photography minimum of 10cm and level of detail building block to be rendered/textured.	1 year	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Apr-19	Services
25	Vicmap data maintenance automation proof of concept and implementation	DELWP is the owner and custodian of Vicmap: the State's authoritative and topographic themed foundational spatial portfolio. Proof of concept will establish the feasibility of intuitive data integration by fusing aerial imagery and LiDAR with machine learning, to assist with product maintenance, product development (i.e. filling data gaps) and potentially creating new products. Based on the outcome of the proof of concept, a stage 2 is proposed from July 2019 for full implementation.	2 years	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Aug-19	Services
26	Stages 2, 3 & 4 Digital Cadastre Modernisation project	An Expression of Interest process is currently underway to scope the subsequent procurement approach. These Expressions of Interest will be assessed by March 30, 2019 and subsequent procurement steps will be developed in April and May, 2019.	Contracts will be of varying lengths, depending on the EOI outcome. The project is fully funded and scheduled to be completed by December 2022. Some aspects of Vic Map maintenance are likely to be contracted beyond that period.	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Jun-19	Services
27	Upgrade of GPSnet GNSS CORS receivers with Multi-GNSS receivers (Second and last Phase)	The existing GPSnet Continuously Operating Reference Station (CORS) network is equipped with GPS only receivers. This procurement will upgrade these receivers to multi-GNSS units that will meet the requirements for the National Positioning Infrastructure. The first phase of this project has been completed and approximately half the units upgraded. The procurement will be through the eTender process used for the first phase of the upgrade.	One off purchase	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Mar-19	Goods
28	GPSnet CORS Telecommunication Services	DELWP is seeking to engage a telecommunications supplier to provide a bundled existing service for all ADSL or NBN fixed line communications and/or via mobile/wireless communications. There are approximately 45 CORS that use these types of data communication service. Each individual service has a dedicated bandwidth allocation which provides enough bandwidth for data transmission requirements to ensure all satellite signals from all GNSS constellations can be transmitted.	60 months	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Quote Process using Whole of Victoria Government panel contract	Oct-19	Services
29	Systems Support for GovMap, VES and VGLM	Ongoing support and development of three State owned applications (GovMap, VES and VGLM) post the commercialisation of Land Registry Services.	5 years	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Mar-19	Services
30	Valuation Services Panel	Establishment of the 9th Generation Panel of Valuers.	36 months	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	May-19	Services

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31	30 Council Rating Contracts (possibly via 30 individual RFTs)	The Valuation of Land Act 1960 (the Act) requires general valuations of rateable land and non-rateable leviable land to be made annually. As a valuation authority, the Valuer-General must ensure that general valuations are made as at 1 January annually and returned before 30 April that same year.	3 years	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Sep-19	Services
32	Data centre cloud migration	Project in LISS business plan 2019-20 and subject to ISD planning processes. For Cloud deployment services to migrate the Spatial Data Centre from 8N. This project is currently being scoped by ISD's Enterprise Spatial Services team. It is currently unknown what the contract value will be or what is in scope.	TBC	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Jul-19	Services
33	CIP program	Project in LISS business plan 2019-20 and subject to outcome of strategic review of program being undertaken in 2018-19. Funding for a rolling program of aerial imagery and LiDAR capture across the state and released as open data (multiple contracts). We have just commenced a business case development process, which will determine the anticipated contract value.	1 year (TBC)	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Tender process via eServices Register	Aug-19	Services
34	Gravity data survey for Victoria	In association with Geological Survey Victoria and Geoscience Australia, the gravity survey will occur for the entire state using a single operator (RFQ to be managed by Geoscience Australia)	2 years	Local Infrastructure	<a href="mailto:procurement@delwp.vic.gov.au">procurement@delwp.vic.gov.au</a>	Request for Tender (Publicly Advertised)	Jul-19	Services