

DELWP Procurement Activity Plan 2018-19

No.	Procurement Name	Procurement Description	Contract Duration	Group/ business unit	Procurement contact details (generic email address)	Market Approach	Estimated Date for Market Approach	Nature
1	Electrolyte Replacement Drink	Provision of Electrolyte Replacement Drink	1 year plus two 1 year extension options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jul 18 to Dec 18	Goods
2	Personal Protective Equipment	Supply of Personal Protective Equipment	3 years plus two 1 year extension options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jul 18 to Dec 18	Goods
3	Fuel & Burn-mix	Supply & transport of specialist fuels	3 years plus two 1 year extension options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jan 19 to Jul 19	Goods
4	Aviation Fuels	Panel supply of drummed and bulk aviation fuels	3 years plus two 1 year extension options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Jan 19 to Jul 19	Goods
5	Sunnyside Beach Rock Revetment	Repairs and extension to existing rock revetment	6 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Aug / Sept 2018	Construction
6	Coastal Hazard Assessment of Port Phillip Bay	Complete a coastal hazard assessment of Port Phillip Bay; includes gap analysis, data collection, modelling and assessment of potential impacts on assets.	18 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep 18	Services
7	Mount Martha North Rock Revetment	Construction of ~160m of rock revetment to protect the toe of the eroding cliff at Mount Martha North beach	12 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-18	Construction
8	Portsea Rock Revetment	Removal of temporary sandbag seawall and construction of a rock revetment, walking path and pedestrian access at Portsea Front Beach	12 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Dec-18	Construction
9	SRB014 - Design and Construction of Crossings	Design and Construction of Crossings in the Barwon South West, Grampians and Hume Districts	48 weeks	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Select tender from an Agency Specific Register	Jul-18	Construction
10	SRB015 - Design and Construction of Crossings	Design and Construction of Crossings in the Grampians District	34 weeks	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Select tender from an Agency Specific Register	Aug-18	Construction
11	SRB016 - Design and Construction of Crossings	Design and Construction of Crossings in the Hume District	40 weeks	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Select tender from an Agency Specific Register	Oct-18	Construction
12	ERRTS equipment purchase and installation	The 'ERRTS Extension Project' will improve the availability of real-time river height and rainfall data across Victoria, by upgrading the telemetry at selected flood monitoring sites through the addition of ERRTS (Event Reporting Radio Telemetry System). This project is to purchase the ERRTS hardware and install the equipment at 44 flood warning and 13 repeater sites.	24 months	Water and Catchments	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	Sep-18	Goods and Services
13	Oracle ERP implementation services	Includes configuring the ERP solution for a DELWP-specific instance, ensuring all integrations to external systems are created using APIs (where available) and required data transformations are enacted with Go Live by 30 June 2019	12 months	Corporate Services	procurement@delwp.vic.gov.au	Request for Quote process (at least 3 suppliers to be approached for quotes)	Jun - Jul 18	Services
14	Black Rock Seawall Works	Install rock revetment to protect Black Rock Seawall	6 months	Forest, Fire and Regions (Port Phillip Region, Regional Services)	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	TBC	Construction

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15	Back hoes	Provision of Back Hoes to DELWP	3 years plus two 1 year options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	TBC	Goods
16	Graders	Provision of Graders to DELWP	3 years plus two 1 year options	Forest, Fire and Regions	procurement@delwp.vic.gov.au	Request for Tender (Publicly Advertised)	TBC	Goods
17	Tallangatta depot and level 3 ICC development	Construction services for new depot and level 3 Incident Control Centre facility on a greenfields site in Tallangatta	11 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
18	Ballarat West depot and level 3 ICC development	Construction services for new depot and level 3 Incident Control Centre facility on a greenfields site in Ballarat West	11 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
19	Horsham dangerous goods storage facilities and G wagon storage	Construction services for depot upgrade	5 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
20	Noojee Stage 4 construction works	Construction services for civil engineering upgrades at Noojee site	6 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
21	Dartmoor facilities upgrade	Construction services for depot upgrade	8 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
22	Benalla facilities upgrade	Construction services for amenities upgrade	4 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
23	Cavendish office and depot	Construction services for new office and depot	9 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction
24	Yarram facilities upgrade	Construction services for depot upgrade	9 months	Corporate Services	procurement@delwp.vic.gov.au	Select tender from Victorian Government's Construction Suppliers Register	FY 18-19	Construction